

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Description: There is no Executive Budget recommendation for this program.							
FY 2002 Original Appropriation							
3.00 FY 2002 Original Appropriation:							
General	0.00	0	0	0	700,000	0	700,000
Total	0.00	0	0	0	700,000	0	700,000
Appropriation Adjustments							
4.42 Negative Supplemental: General Fund holdbacks, as directed by Executive Orders 2001-10 and 2001-17, are incorporated as a negative supplemental appropriation for fiscal year 2002.							
General	0.00	0	0	0	(20,300)	0	(20,300)
Total	0.00	0	0	0	(20,300)	0	(20,300)
FY 2002 Total Appropriation							
General	0.00	0	0	0	679,700	0	679,700
Total	0.00	0	0	0	679,700	0	679,700
FY 2002 Estimated Expenditures							
General	0.00	0	0	0	679,700	0	679,700
Total	0.00	0	0	0	679,700	0	679,700
Base Adjustments							
8.12 FTP or Fund Adjustments: Negative supplemental appropriations recommended in DU 4.42 are restored. This allows agencies to reconcile FY 2002 temporary reductions with permanent reductions to base spending authority for FY 2003.							
General	0.00	0	0	0	20,300	0	20,300
Total	0.00	0	0	0	20,300	0	20,300
8.41 Removal of One-Time Expenditures							
General	0.00	0	0	0	(700,000)	0	(700,000)
Total	0.00	0	0	0	(700,000)	0	(700,000)
FY 2003 Base							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2003 Total Maintenance							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
Program Enhancements							
12.01 Idanet Connectivity: Not recommended. Allow postsecondary campuses to connect with the Idanet backbone.							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
12.02 Train School Administrators: Not recommended. Matching funds for second year of Gates Foundation grant.							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0

Special Programs
Idaho Council for Technology in Learning

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
12.03 Regional Technical Advisors: Not recommended. Assist school districts with teacher training issues related to use of technology.							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2003 Total Governor's Recommendation							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0